



# Friends Of Tithe Barn

## AGM 26 September 2025

Reflecting on the Academic Year 2024/25 and sharing plans for AY 2025/26



# Welcome!

Thank you for your attendance  
today

# AGM Agenda



- ▶ Objective of FoTB
- ▶ Structure & roles
- ▶ Trustees 2024/25
- ▶ Treasurer's Report
- ▶ Fundraising
- ▶ Nominations and Election of Trustees for 2025/26
- ▶ Events for 2025/26
- ▶ AOB

# Friends Of Tithe Barn - Objective



- ▶ We support the school by raising money to enhance, enrich and improve learning experiences for all pupils. We have close ties with the school community, helping to connect school and home life, so that parents become more positively engaged in their children's education.
- ▶ There's also a social aspect; parents and carers are able to get together, meet parents and carers of children in different year groups and work alongside each other while raising money for the school and supporting its aims.

# Friends of Tithe Barn - Structure



- ▶ **Trustees** - Ensures the charity acts lawfully & is managed properly
- ▶ **FoTB committee members:** Willingly give up their time to attend meetings & volunteer at events
- ▶ **Class Reps** - Help us share information about FoTB events in Class Whatsapp Groups
- ▶ **Members** - Every parent & guardian of a pupil in the school
- ▶ **Border Community** - Carers, friends & past alumni

# Trustees Academic Year 2024/25



- ▶ Kevin Shaw (Treasurer, outgoing)
- ▶ Julia Heap (Trustee, outgoing)
- ▶ Claire Lamerton (Trustee, outgoing)
- ▶ Emma Lewis-Kalubowila (Trustee)

With support from Katherine Muncaster (Head Teacher)



# Treasurer's Report - AY 24/25

▶ Opening Cash:	£18,546.00
▶ <u>Plus</u> Total Income:	£18,666.77
▶ <u>Less</u> Donations to School:	£22,275.49
▶ <u>Less</u> Equipment Purchases:	£4,659.51
▶ <u>Less</u> Sundry Expenses:	£236.89
▶ <u>Less</u> Deposits Paid:	£550
▶ Closing Cash:	<b><u>£9,492</u></b>

# Fundraising in Year



Y6  
Leavers  
Bar  
£95.07

Lottery  
£986.70

Colour  
Run  
£1120.59

Cinema  
Nights  
£780.09

Summer  
Fair  
£3369.67

Winter  
Raffle  
£1,714

Charities  
Trust  
£1,000

Stikins  
£51.30

Thermomi  
x Event  
£580.45

Playgroun  
d Sales  
£222.97

Disco's  
£1575

Santa  
Dash  
£1754.91

Pre-loved  
Uniform  
£707.13

Games  
Night  
£697.74

Coffee  
Fridays  
£1401.35

Family  
Festival  
£937.91

Payroll  
Giving  
£316

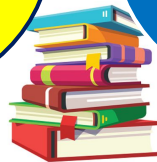
ASDA  
Cashpot  
£155.46

World  
Book Day  
£346.77

Fund  
Raisin  
£269.81

Icepops  
£198.11

Christmas  
Tree  
Commissio  
ns £200





# Donations to School £22,275



- ▶ Donations to purchase 40 iPads: £11,000
- ▶ Donation for AV Equipment in Hall: £5,500
- ▶ Donation for books for new reception: £51.95
- ▶ Gladiators Visit: £723
- ▶ Donation for Reading Scheme Books: £5,000 (awaiting payment)

# Equipment Purchases £4,659

- ▶ Candyfloss Machine - £182.50
- ▶ 4 Gazebos - £704.11
- ▶ Coffee Machine - £3,772.90



# Sundry Expenses/Deposits £786.89



- ▶ Parentkind (inc insurance) £162.00
- ▶ Lottery License £20.00
- ▶ Container Repair £22.00
- ▶ Outdoor Poster Frames £32.89
- ▶ Circus Deposit for 2027 £550.00

# Friends of Tithe Barn Fundraising



- ▶ School Lottery
- ▶ Payroll Giving
- ▶ Charities Trust - 12 days of giving
- ▶ Asda Reward Cashpot
- ▶ Pre Loved Uniform Sale
- ▶ Match Funding

# Trustees Academic Year 2025/26

## Nominations and Election



- ▶ Existing Trustee: Emma Lewis-Kalubowila
- ▶ Nomination for incoming treasurer: Arlene Brown
- ▶ Nomination for incoming Trustee: Jenny Barnard
- ▶ Nomination for incoming Trustee: Mat Owen

Huge thanks to our outgoing trustees: Claire, Julia and Kevin for their incredible dedication, time and energy that have brought to the FoTB activities.

- ▶ *Would anyone else like to nominate themselves to be a trustee?*

# Fundraising goals for 2025/26



- ▶ Due to the hard work of outgoing trustees, we're fortunate to start the year with a healthy amount in the bank. We are very thankful to Kevin, Claire and Julia for this.
- ▶ 2025/26 will be a year of flux, with new trustees and building work going on within school grounds. Funds raised could go towards supporting two areas Mrs Muncaster has identified:
  - ▶ refurbishment of playground space and/or reading shed once works are complete
  - ▶ replacement of interactive whiteboards in classes

# Events For Academic Year 2025/26



- ▶ 26 September 2025 Family Festival
  - ▶ 17th October 2025 Cinema Night
  - ▶ 4th December 2025 Christmas Disco
  - ▶ November 2025 Winter Raffle Donations made/collected by each class
  - ▶ 12th December 2025 Winter Raffle Draw (KS2 Nativity Performance)
  - ▶ 6th February 2026 Cinema Night
  - ▶ 5th March 2026 World Book Day Sale
  - ▶ Summer Term
- Dependant on works at school and plans by new Trustees/FoTB committee.*

Following the election of new trustees, a Trustees meeting will be coordinated, followed by a FoTB committee meeting, to finalise all activities for 2025/26. Plans will then be shared with the whole school community.



**Any Other Business?**

**Any Questions?**

**Thank you for coming.**